

Snape Parish Council								
Draft Budget 2026/27								
2023/24	Actual	2024/25 Budget	2024/25 Actual		2025/26 Budget	2025/26 to end Sept	2026/27 Budget	NOTES
				Income				
11,642.00	13,239.00	13,239.00		Precept	15,038.00	15,038	15,986	5% on top of the recommended amount from ESC
0.00	0.00	1,000.00		Grants Received	0.00	0		
0.00	10.00	10.00		Rent Received	10.00	0	10	
1,230.30	0.00	333.63		CIL Payments	0.00	0		
300.00	480.00	485.00		Allotments	480.00	405	480	
0.00	0.00	0.00		Donations Received	0.00	2619.65		
2,383.15	0.00	2,676.52		VAT Refunds	0.00	1032.45		
509.98	0.00	1,359.35		Bank Interest	0.00	492.7	200	
0.00	0.00	4,767.25		Miscellaneous	0.00	295.19		
244.18	0.00	171.62		Village Green Project	0.00	0		
16,309.61	13,729.00	24,042.37		Total	15,528.00	19882.99	16,676	
				Expenditure				
2,980.60	2,992.80	3,132.00		Clerk's Salary	3,132.00	1,836.12	3968.00	
				NIC		10.36	100.00	
70.18	150.00	32.40		Clerk's Expenses	150.00	21.6	150.00	
322.00	350.00	322.00		Office Expenses	350.00	156	350.00	
330.00	824.00	7,071.40		Professional Fees	824.00	1070	1500.00	
708.19	700.00	363.00		Insurance	500.00	363	500.00	
1,564.00	1,300.00	1,320.00		Play Area, Village Hall and Village Greens	1,600.00	770	1600.00	
1,455.36	1,400.00	1,677.40		Playing Field	1,500.00	1214.58	1700.00	
331.18	350.00	320.24		Subscriptions	350.00	326.27	360.00	
89.76	0.00	0.00		Elections	0.00	0	0.00	
0.00	200.00	35.00		Training	200.00	0	200.00	
50.68	50.00	0.00		Drainage Rates	55.00	51.7	60.00	
0.00	480.00	1,290.31		Allotments	480.00	0	480.00	
59.00	100.00	66.58		Website	100.00	0	100.00	
0.00	150.00	0.00		Defib x2	150.00	0	400.00	
0.00	200.00	107.50		Speed Indicator Device	200.00	379	400.00	
186.05	100.00	0.00		Speedwatch	100.00	19	100.00	
1,864.76	0.00	3,191.91		VAT Paid	0.00	2843.4	0.00	
2,186.73	1,000.00	5,686.23		Contingency	1,000.00	11,816.44	3000.00	
115.00	1,000.00	0.00		Section 137 Donations	1,000.00	0	0.00	Remove and add to contingency.
200.00	200.00	200.00		Priory Wood	200.00	0	200.00	
200.00	200.00	200.00		The Church	200.00	0	200.00	
225.00	200.00	200.00		Village Hall	200.00	0	200.00	
0.00	260.00	0.00		Green Space	260.00	0	260.00	
0.00	260.00	0.00		Good Neighbour Scheme	260.00	0	260.00	
520.68	0.00	0.00		Village Green Project	0.00	0	0.00	
0.00	200.00	925.00		Bus shelter repairs	200.00	0	200.00	
5,355.00	0.00	894.00		CIL Expenditure	0.00	0	0.00	
18,814.17	12,666.80	27,034.97		Total	13,011.00	20,877.47	16,288.00	(surplus of £388)
				Reserves				
1,588.60		4,103.15		General (CA UTB)		11,415.97		
52,754.74		47,247.59		Future village facilities (IA UTB)		38,940.29		
54,343.34		51,350.74		Total	0.00	50,356.26		
				Earmarked Funds		Spent		
				Road traffic management	24680		24,680	
				six month precept equivalent	6620		7,895	
				General Reserve	10,000		6,365	
				Earmarked reserve	10,000			
				Total	51300		38,940	