

Snape Parish Council								
Draft Budget 2025/26								
2022/23	Actual	2023/24 Budget	2023/24 Actual		2024/25 Budget	2024/25 to end Sept	2025/26 Budget	NOTES
				Income				
11,303.00		11,642.00	11,642.00	Precept	13,239.00	13,239	15,038	
0.00		0.00	0.00	Grants Received	0.00	1000		
10.00		0.00	0.00	Rent Received	10.00	10	10	
780.61		0.00	1,230.30	CIL Payments	0.00	333.63		
390.00		480.00	300.00	Allotments	480.00	415	480	
274.80		0.00	0.00	Donations Received	0.00	0		
970.78		0.00	2,383.15	VAT Refunds	0.00	517.06		
219.26		0.00	509.98	Bank Interest	0.00	729.7		
0.00		0.00	0.00	Miscellaneous	0.00	0		
0.00		0.00	244.18	Village Green Project	0.00	171.62		
13,948.45		12,122.00	16,309.61	Total	13,729.00	16416.01	15,528	
				Expenditure				
2,795.86		2,835.38	2,980.60	Clerk's Salary	2,992.80	1,490.40	3132.00	Discussion on Scale Point to be considered.
48.60		150.00	70.18	Clerk's Expenses	150.00	16.2	150.00	
376.51		350.00	322.00	Office Expenses	350.00	156	350.00	
611.00		824.00	330.00	Professional Fees	824.00	2698	824.00	
618.77		700.00	708.19	Insurance	700.00	0	500.00	
1,100.00		1,300.00	1,564.00	Play Area, Village Hall and Village Greens	1,300.00	990	1600.00	
1,381.46		1,200.00	1,455.36	Playing Field	1,400.00	726.2	1500.00	
306.93		320.00	331.18	Subscriptions	350.00	320.24	350.00	
0.00		123.00	89.76	Elections	0.00	0	0.00	
0.00		200.00	0.00	Training	200.00	35	200.00	
96.57		50.00	50.68	Drainage Rates	50.00	0	55.00	
0.00		0.00	0.00	Allotments	480.00	369.89	480.00	
57.50		100.00	59.00	Website	100.00	7.58	100.00	
321.94		150.00	0.00	Defib	150.00	0	150.00	
0.00		200.00	0.00	Speed Indicator Device	200.00	0	200.00	
0.00		100.00	186.05	Speedwatch	100.00	0	100.00	
1,444.96		0.00	1,864.76	VAT Paid	0.00	1166.05	0.00	
322.00		2,000.00	2,186.73	Contingency	1,000.00	1,183.44	1000.00	
0.00		1,000.00	115.00	Section 137 Donations	1,000.00	0	1000.00	
200.00		200.00	200.00	Priory Wood	200.00	0	200.00	
200.00		200.00	200.00	The Church	200.00	0	200.00	
200.00		200.00	225.00	Village Hall	200.00	0	200.00	
0.00		0.00	0.00	Green Space	260.00	0	260.00	
0.00		0.00	0.00	Good Neighbour Scheme	260.00	0	260.00	
315.67		0.00	520.68	Village Green Project	0.00	0	0.00	
0.00		0.00	0.00	Bus shelter repairs	200.00	925	200.00	
4,520.00		0.00	5,355.00	CIL Expenditure	0.00	0	0.00	
14,917.77		12,202.38	18,814.17	Total	12,666.80	10,084.00	13,011.00	
				Reserves				
12,829.10			1,588.60	General (CA UTB)		9,549.91		
51,388.37			52,754.74	Future village facilities (IA UTB)		51,125.44		
64,217.47			54,343.34	Total	0.00	60,675.35		
				Earmarked Funds		Spent		
				Road traffic management six month precept equivalent	24680			
				General Reserve	6620			
				Earmarked reserve	10,000			
				Total	51300			