

Snape Parish Council									
Draft Budget 2024/25									
2021/22	Actual	2022/23 Budget	2022/23 Actual		2023/24 Budget	2023/24 to end Sept	2024/25 Budget	NOTES	
				Income					
	11,311.00	11,303.00	11,303.00	Precept	11,642.00	11,642	13,239		
	4,150.45	0.00	0.00	Grants Received	0.00	0			
	5,000.00	10.00	10.00	Rent Received	0.00	0	10		
	3,989.99	0.00	780.61	CIL Payments	0.00	446.48			
	180.00	450.00	390.00	Allotments	480.00	210	480		
	600.00	0.00	274.80	Donations Received	0.00	0			
	3,432.41	0.00	970.78	VAT Refunds	0.00	1042.45			
	2.65	6.00	219.26	Bank Interest	0.00	180.58			
	0.00	0.00	0.00	Miscellaneous	0.00	0			
	4,000.00	0.00	0.00	Village Green Project	0.00	244.18			
	32,666.50	11,769.00	13,948.45	Total	12,122.00	13765.69	13,729		
				Expenditure					
	2,469.36	2,619.02	2,795.86	Clerk's Salary	2,835.38	1,376.40	2992.80		
	97.20	210.00	48.60	Clerk's Expenses	150.00	16.2	150.00		
	343.68	320.00	376.51	Office Expenses	350.00	156	350.00		
	700.00	800.00	611.00	Professional Fees	824.00	249	824.00		
	1,661.35	0.00	0.00	PWLB Repayments	0.00	0.00	0.00		
	618.77	700.00	618.77	Insurance	700.00	0	700.00		
	1,540.00	1,300.00	1,100.00	Play Area, Village Hall and Village Greens	1,300.00	1124	1300.00		
	8,305.72	1,200.00	1,381.46	Playing Field	1,200.00	660.18	1400.00		
	271.02	310.00	306.93	Subscriptions	320.00	331.18	350.00		
	0.00	0.00	0.00	Elections	123.00	89.76	0.00		
	50.00	200.00	0.00	Training	200.00	0	200.00		
	44.39	50.00	96.57	Drainage Rates	50.00	0	50.00		
	0.00	0.00	0.00	Allotments	0.00	0	480.00		
	57.50	150.00	57.50	Website	100.00	42	100.00		
	0.00	150.00	321.94	Defib	150.00	0	150.00		
	804.50	200.00	0.00	Speed Indicator Device	200.00	0	200.00		
	186.75	200.00	0.00	Speedwatch	100.00	11.98	100.00		
	3,088.76	0.00	1,444.96	VAT Paid	0.00	1340.7	0.00		
	1,286.37	1,000.00	322.00	Contingency	2,000.00	173.74	1000.00		
	0.00	1,000.00	0.00	Section 137 Donations	1,000.00	65	1000.00		
	200.00	200.00	200.00	Priory Wood	200.00	0	200.00		
	400.00	200.00	200.00	The Church	200.00	0	200.00		
	200.00	200.00	200.00	Village Hall	200.00	0	200.00		
	0.00	0.00	0.00	Green Space	0.00	0	260.00		
	0.00	0.00	0.00	Good Neighbour Scheme	0.00	0	260.00		
	7,139.50	0.00	315.67	Village Green Project	0.00	313.36	0.00		
	0.00	0.00	0.00	Bus shelter repairs	0.00	0	200.00		
	0.00	0.00	4,520.00	CIL Expenditure	0.00	5355	0.00		
	21,525.37	9,409.02	14,917.77	Total	12,202.38	11,304.50	12,666.80		
				Reserves					
	33,036.68		12,829.10	General (CA UTB)		6,973.95			
	24,682.68		51,388.37	Future village facilities (IA UTB)		52,034.83			
	0.00		0.00						
			0.00						
	57,719.36		64,217.47	Total	0.00	59,008.78			
				Earmarked Funds		Spent			
				Road traffic management six month precept equivalent	30000		24,680	(reduced by £5320)	
				General Reserve	11300		6,620	(reduced by £4680)	
				Total	10,000		10,000		
							41,300		
								Both reductions are to allow an amount of £10,000 for agreed projects	