

Snape Parish Council								
Agreed Budget 2023/24								
2020/21 Actual	2021/22 Budget	2021/22 Actual			2022/23 Budget	2022/23 to end Sept	2023/24 Budget	NOTES
				Income				
11,250.00	11,250.00	11,311.00		Precept	11,303.00	11,303	11,642	
8,504.85	0.00	4,150.45		Grants Received	0.00	0		
5,000.00	5,000.00	5,000.00		Rent Received	10.00	0		
0.00	0.00	3,989.99		CIL Payments	0.00	10.32		
425.00	270.00	180.00		Allotments	450.00	270	480	
0.00	0.00	0.00		Royalties	0.00	0		
6,491.92	0.00	600.00		Donations Received	0.00	0		
2,876.64	0.00	3,432.41		VAT Refunds	0.00	568.27		
21.86	5.00	2.65		Bank Interest	6.00	22.96		
91.15	0.00	0.00		Miscellaneous	0.00	0		
1,333.00	0.00	4,000.00		Village Green Project	0.00	0		
35,994.42	16,525.00	32,666.50		Total	11,769.00	12174.55	12,122	
				Expenditure				
2,509.92	2,542.74	2,469.36		Clerk's Salary	2,619.02	1,403.64	2835.38	This years increase plus 3%.
190.09	210.00	97.20		Clerk's Expenses	210.00	27	150.00	
241.20	320.00	343.68		Office Expenses	320.00	67.51	350.00	
2,369.50	715.00	700.00		Professional Fees	800.00	467	824.00	
1,661.24	1,661.24	1,661.35		PWLB Repayments	0.00	0.00	0.00	
391.59	500.00	618.77		Insurance	700.00	618.77	700.00	
1,125.00	1,300.00	1,540.00		Play Area & Village Hall	1,300.00	880	1300.00	
973.95	1,200.00	8,305.72		Playing Field	1,200.00	589.48	1200.00	
293.16	310.00	271.02		Subscriptions	310.00	306.93	320.00	
0.00	0.00	0.00		Elections	0.00	0	123.00	
0.00	200.00	50.00		Training	200.00	0	200.00	
39.67	50.00	44.39		Drainage Rates	50.00	46.88	50.00	
0.00	200.00	0.00		Dog & Litter Bins	0.00	0	0.00	
0.00	400.00	0.00		Allotments	0.00	0	0.00	
44.98	150.00	57.50		Website	150.00	35	100.00	
432.95	100.00	0.00		Defib	150.00	321.94	150.00	
189.90	200.00	804.50		Speed Indicator Device	200.00	0	200.00	
0.00	200.00	186.75		Speedwatch	200.00	0	100.00	
1,497.79	0.00	3,088.76		VAT Paid	0.00	327.39	0.00	
2,619.58	1,000.00	1,286.37		Contingency	1,000.00	76.00	2000.00	
0.00	1,400.00	0.00		Section 137 Donations	1,000.00	0	1000.00	
	200.00	200.00		Priory Wood	200.00	0	200.00	
	400.00	400.00		The Church	200.00	0	200.00	
	200.00	200.00		Village Hall	200.00	0	200.00	
	0.00	7,139.50		Village Green Project	0.00	279.8	0.00	
14,580.52	11,258.98	21,525.37		Total	9,409.02	5,167.54	12,202.38	
				Reserves				
36,351.31		33,036.68		General (CA UTB)		12,750.54		
18,858.10		24,682.68		Future village facilities (BMM HSBC))		51,336.67		
345.25		0.00						
1,068.87								
5,472.28		0.00						
62,095.81		57,719.36		Total	0.00	64,087.21		
				Earmarked Funds				
				Road traffic management	30000		30,000	
				Precept equivalent	11300		11,300	
				General Reserve	10,000		10,000	
				Total			51,300	