

Snape Parish Council							
Draft Budget 2022/23							
2019/20 Actual	2020/21 Budget	2020/21 Actual		2021/22 Budget	2021/22 to end Sept	2022/23 Budget	NOTES
			Income				
11,250.00	11,250.00	11,250.00	Precept	11,250.00	11,311	11,303	
300.00	0.00	8,504.85	Grants Received	0.00	4150.45	0	
5,017.25	5,000.00	5,000.00	Rent Received	5,000.00	5000	10	Invoice in April (peppercorn rent?)
0.00	0.00	0.00	CIL Payments	0.00	2246.83	0	
300.00	270.00	425.00	Allotments	270.00	60	450	Allotment increase agreed 230321 (£30 per allotment)
0.00	0.00	0.00	Royalties	0.00	0	0	
500.00	0.00	6,491.92	Donations Received	0.00	0	0	
1,207.07	0.00	2,876.64	VAT Refunds	0.00	2784.22	0	
69.95	16.00	21.86	Bank Interest	5.00	0.97	6	
860.00	0.00	91.15	Miscellaneous	0.00	0	0	
0.00	0.00	1,333.00	Village Green Project	0.00	1500	0	
19,504.27	16,536.00	35,994.42	Total	16,525.00	27053.47	11,769	
			Expenditure				
2,509.92	2,480.72	2,470.36	Clerk's Salary	2,542.74	1,234.48	2619.02	
190.09	210.00	68.10	Clerk's Expenses	210.00	48.6	210.00	
241.20	250.00	359.44	Office Expenses	320.00	179.76	320.00	
2,369.50	700.00	530.00	Professional Fees	715.00	544	800.00	
1,661.24	1,661.24	1,661.24	PWLB Repayments	1,661.24	830.62	0.00	Balance of £1595.25 as of 30/03/21
391.59	500.00	276.64	Insurance	500.00	618.77	700.00	This year £619
1,125.00	1,200.00	4,720.50	Play Area & Village Hall	1,300.00	1210	1300.00	
0.00	0.00	0.00	Section 137 Donations	1,400.00	0	1000.00	
293.16	300.00	303.97	Subscriptions	310.00	271.02	310.00	
0.00	200.00	0.00	Training	200.00	50	200.00	
1,450.00	750.00	600.00	Donations	0.00	0	0.00	Included in Section 137 donations
0.00	0.00	0.00	Elections	0.00	0	0.00	
39.67	40.00	86.27	Drainage Rates	50.00	44.39	50.00	
40.00	250.00	0.00	Local Plan	250.00	0	250.00	
973.95	1,200.00	1,053.36	Playing Field	1,200.00	7527.76	1200.00	
189.90	200.00	0.00	Speed Indicator Device	200.00	0	200.00	
0.00	400.00	225.00	Dog & Litter Bins	200.00	0	0.00	
1,497.79	0.00	3,107.13	VAT Paid	0.00	2096.3	0.00	
0.00	0.00	2,937.50	Allotments	400.00	0	0.00	
44.98	150.00	57.50	Website	150.00	35	150.00	
432.95	100.00	39.24	Defib	100.00	0	150.00	
0.00	200.00	0.00	Speedwatch	200.00	0	200.00	
	200.00	200.00	Priory Wood	200.00	0	200.00	
	250.00	250.00	The Church	400.00	0	200.00	
	0.00	200.00	Village Hall	200.00	0	200.00	
	200.00	0.00	School	0.00	0	0.00	
	0.00	6,001.15	Earmarked funds	0.00	0	0.00	
		250.00	Village Green Project	0.00	2424.71	0.00	
2,619.58	1,000.00	5,838.92	Miscellaneous	1,000.00	15.00	1000.00	
16,070.52	12,441.96	31,236.32	Total	13,708.98	17,130.41	11,259.02	
			Reserves				
20,665.12		36,351.31	General (CA)		41,050.97		
18,795.95		18,858.10	Future village facilities (BMM)		24,681.20		
0.00		0.00	Unity Trust Bank		5.00		
342.72		345.25	Friday Club Trust	As agreed the three accounts			
0.00		1,068.87	Priory Wood	have been closed and the Priory Wood account			
5,432.18		5,472.28	CIL Payments	given to Greensnape.			We need to consider spending the CIL money as it was received in October 2017.
45,235.97		62,095.81	Total	0.00	65,737.17		
			Earmarked Funds	Spent			
			Road traffic management	16000		30,000	
			Precept equivalent	11250		11,300	
			General Reserve	10,000		10,000	
			Total			51,300	